



*SUPERIOR COURT OF CALIFORNIA
COUNTY OF SOLANO*

Executive Office
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Fairfield, CA 94533
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Public Notice

Contact: Brian K. Taylor
Court Executive Officer
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FOR IMMEDIATE RELEASE:
Date: July 25, 2022
Fairfield, California

Budget Allocation for Fiscal Year 2022-2023

Fairfield, California – The Superior Court of California, County of Solano provides notice pursuant to California Rule of Court 10.620(f)(1) of receipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act per the attached e-mail and attachment from the Judicial Council.

From: TCAAllocations <TCAAllocations@jud.ca.gov>

Sent: Friday, July 15, 2022 1:58 PM

To: JCC PJs - All Trial Courts <PJs-AllTrialCourts@jud.ca.gov>; JCC Court Execs - ALL Trial Courts <CourtExecs-ALLTrialCourts@jud.ca.gov>; JCC Budget Services Contacts (Trial Courts) <JCCBudgetServicesContactsTrialCourts@jud.ca.gov>

Cc: JC Snr Mgmt Team <JCSnrMgmtTeam@jud.ca.gov>; Theodorovic, Zlatko <Zlatko.Theodorovic@jud.ca.gov>; Mueller, Fran <Fran.Mueller@jud.ca.gov>; TCAAllocations <TCAAllocations@jud.ca.gov>

Subject: 2022-23 Judicial Council Allocations to Trial Courts

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At today's July 15, 2022 business meeting, the Judicial Council approved 2022-23 Trial Court Trust Fund (TCTF), State Court Facilities Construction Fund, and General Fund allocations to the trial courts.

Allocation Workbook

To assist courts with budgeting allocations, this year's allocation workbook includes two worksheets that display the trial court allocations and the Workload Formula allocations separately:

- The "TC Allocations" tab displays 2022-23 trial court base and non-base allocations and includes general ledger numbers for each allocation. Columns Y through AA display the non-TCTF allocations.
- The "WF Allocation" tab displays the 2022-23 Final Workload Allocation (column AE), the 2022-23 Workload Formula ("need") (column AF), and Workload Formula Percentage (column AG).

Also included is the 2022-23 Workload Formula which includes the Bureau of Labor Statistics, Resource Assessment Study, and Full-Time Equivalent need.

Judicial Council Reports

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2022-23](#)
- [Trial Court Budget | 2022-23 Civil Assessment Backfill Allocation Methodology](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for 2022-23](#)
- [Trial Court Budget: Fiscal Year 2022-23 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

The final reduction for fund balances above the 3 percent cap, based on courts' final 2021-22 year-end fund balance figures, will occur following Judicial Council approval at its January 2023 business meeting.

Reporting Requirements

As a reminder, California Rule of Court (CRC) 10.620(f) requires trial courts to provide notice no later than 15 court days after “[r]eceipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act.” Since this email serves as notification of courts' annual allocation for 2022-23, courts must provide notice no later than **Thursday, August 4, 2022**.

Examples of what can be done to provide notice and comply with the rule include, but are not limited to, the following:

- (a) Posting this email and the 2022-23 Allocation Display of the attached workbook; or
- (b) Posting the links to the July 15, 2022 Judicial Council reports.

Should you have any questions about these allocations or CRC 10.620(f) compliance, please contact Oksana Tuk, Senior Analyst at TCAAllocations@jud.ca.gov or (916) 643-8027.

Thank you,

Michele Allan, Budget Supervisor
Budget Services | Administrative Division
Judicial Council of California
2850 Gateway Oaks Drive, Suite 300, Sacramento, CA 95833-3509
916-263-1374 | Michele.Allan@jud.ca.gov | www.courts.ca.gov

Court	2021-22 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	Trial Court Operations Allocation Funded from State Court Facilities Construction Fund	General Fund Employee Benefits	Total Base Allocation	2021-22 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2021-22 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION		
					Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments
					E	F	G	H	I	J (E-I)
A	B	C	D (A+C)							
Alameda	79,110,019	2,104,111	3,102,046	84,316,176	93,224	424,792	1,009,970	(3,317,864)	(2,266,802)	(4,056,680)
Alpine	773,017	21,282	20,340	814,639	29	2,034	34,675	-	-	36,738
Amador	3,481,721	62,182	51,756	3,595,659	717	11,006	56,263	-	(146,296)	(78,310)
Butte	12,423,324	273,524	124,077	12,820,925	11,295	59,332	163,674	(487,716)	(408,500)	(661,915)
Calaveras	2,822,127	58,645	50,506	2,931,278	842	18,652	60,407	-	-	79,901
Colusa	2,112,697	48,701	24,773	2,186,171	311	13,708	46,905	-	-	60,924
Contra Costa	42,131,333	1,132,213	1,396,191	44,659,737	64,611	218,186	709,092	-	(844,523)	147,367
Del Norte	3,151,594	69,702	94,130	3,315,426	408	11,208	49,989	-	-	61,605
El Dorado	7,963,576	186,535	213,120	8,363,231	3,269	54,374	145,931	-	(133,917)	69,657
Fresno	50,603,652	1,211,523	3,340,363	55,155,538	59,419	181,080	629,073	-	(1,262,388)	(392,816)
Glenn	2,448,332	52,813	54,665	2,555,810	424	19,264	51,045	(10,210)	-	60,523
Humboldt	7,120,730	172,432	73,084	7,366,246	6,864	48,160	112,977	(175,189)	(155,032)	(162,219)
Imperial	9,510,810	237,510	125,539	9,873,859	8,907	67,678	145,188	(438,995)	(157,902)	(375,124)
Inyo	2,260,219	57,003	75,586	2,392,808	305	30,402	44,882	(194,877)	(31,681)	(150,969)
Kern	53,920,855	1,122,339	3,544,268	58,587,462	59,073	277,328	568,760	(68,454)	(2,039,547)	(1,202,840)
Kings	8,353,408	185,312	45,118	8,583,838	7,745	57,026	123,584	(440,497)	(229,592)	(481,734)
Lake	4,315,872	93,356	9,123	4,418,351	1,246	20,328	71,903	(205,146)	(72,161)	(183,830)
Lassen	2,432,243	65,929	7,839	2,506,011	450	20,156	51,546	(306,775)	-	(234,623)
Los Angeles	585,614,229	14,700,731	18,887,968	619,202,928	943,743	3,144,530	6,028,083	(14,923,924)	(20,112,654)	(24,920,222)
Madera	8,585,013	200,598	384,825	9,170,436	3,034	52,502	127,019	(398,201)	-	(215,646)
Marin	11,727,088	337,855	644,511	12,709,454	12,807	114,766	187,724	(10,049)	(67,262)	237,985
Mariposa	1,555,963	33,001	22,301	1,611,265	267	3,904	44,591	-	(40,903)	7,860
Mendocino	6,589,436	139,029	311,771	7,040,236	4,713	30,068	85,968	(312,531)	-	(191,782)
Merced	13,397,610	312,868	774,827	14,485,305	14,702	55,652	199,206	-	(383,412)	(113,851)
Modoc	1,142,196	26,220	31,967	1,200,383	249	6,134	39,618	(824)	-	45,177
Mono	2,050,277	43,038	85,641	2,178,956	187	12,446	41,983	(25,220)	(25,384)	4,013
Monterey	21,824,241	472,462	277,496	22,574,199	19,536	183,464	293,559	(908,310)	(385,072)	(796,824)
Napa	7,924,744	199,584	309,795	8,434,123	2,506	30,550	116,203	(308,567)	(220,549)	(379,857)
Nevada	5,763,732	139,614	95,495	5,998,841	4,564	49,946	91,807	(452,517)	(385,274)	(691,474)
Orange	144,153,230	3,891,207	6,929,920	154,974,357	227,468	923,882	1,915,141	(2,854,158)	(4,119,960)	(3,907,627)
Placer	18,856,724	410,174	634,796	19,901,694	23,192	77,378	266,252	-	(1,074,293)	(707,471)
Plumas	1,645,067	36,529	14,929	1,688,525	302	9,206	45,284	-	-	54,792
Riverside	111,922,684	2,296,005	923,656	115,142,345	55,702	532,226	1,458,505	(2,016,574)	(3,612,829)	(3,582,970)
Sacramento	87,477,229	2,090,813	3,560,591	93,128,633	114,659	340,254	937,891	(1,946,524)	(2,190,917)	(2,744,638)
San Benito	4,054,933	70,059	34,642	4,159,634	1,103	14,700	69,472	-	(47,767)	37,507
San Bernardino	113,857,523	2,569,673	1,264,732	117,691,928	150,574	435,474	1,311,982	(3,413,416)	(3,825,306)	(5,340,693)
San Diego	152,403,908	3,882,649	2,853,598	159,140,155	209,558	718,442	1,992,172	(686,131)	(4,424,847)	(2,190,807)
San Francisco	52,479,408	1,531,727	5,487,134	59,498,269	63,134	272,528	554,282	-	(508,436)	381,508
San Joaquin	39,689,963	859,541	1,245,356	41,794,860	49,517	201,698	483,455	(300,418)	(1,192,546)	(758,294)
San Luis Obispo	15,425,288	376,713	298,957	16,100,958	15,661	130,020	197,513	(252,318)	(477,668)	(386,792)
San Mateo	38,223,422	932,577	2,411,112	41,567,111	12,950	329,518	487,187	(462,551)	(1,244,585)	(877,481)
Santa Barbara	23,830,943	569,017	1,597,661	25,997,621	24,208	162,858	299,425	(1,101,574)	(631,892)	(1,246,975)
Santa Clara	80,605,747	2,129,236	2,309,466	85,044,449	95,376	452,782	1,180,269	-	(973,644)	754,783
Santa Cruz	14,143,208	321,970	203,558	14,668,736	11,768	113,210	194,628	-	(256,008)	63,598
Shasta	16,147,114	337,674	262,221	16,747,009	3,601	44,394	138,439	(2,749,839)	(248,276)	(2,811,681)
Sierra	763,490	21,571	9,616	794,677	28	1,830	35,878	-	-	37,736
Siskiyou	3,297,261	85,800	91,038	3,474,099	743	37,000	60,087	-	(212,921)	(115,090)
Solano	24,730,800	559,362	353,778	25,643,940	30,936	119,364	291,897	(454,573)	(686,914)	(699,290)
Sonoma	24,964,077	643,923	1,172,049	26,780,049	28,375	119,004	326,183	(459,375)	(630,280)	(616,093)
Stanislaus	26,050,814	540,457	1,305,229	27,896,500	33,273	88,718	360,402	(9,737)	(605,969)	(133,312)
Sutter	6,205,878	127,407	159,761	6,493,046	1,837	37,382	91,672	(257,951)	-	(127,060)
Tehama	4,839,530	98,606	108,184	5,046,320	1,238	28,100	71,778	-	(2,619)	98,498
Trinity	2,292,802	47,850	53,679	2,394,331	654	7,648	41,977	(537,593)	-	(487,313)
Tulare	23,757,006	457,506	33,744	24,248,256	24,299	204,932	314,070	(16,262)	(594,066)	(67,027)
Tuolumne	4,305,943	85,983	50,352	4,442,278	972	16,642	66,058	(230,226)	(36,107)	(182,661)
Ventura	38,852,391	914,809	968,752	40,735,952	49,353	205,304	533,382	(1,627,814)	(821,109)	(1,660,885)
Yolo	12,884,809	245,500	210,076	13,340,385	9,363	48,556	163,904	(608,557)	(287,338)	(674,071)
Yuba	5,432,339	105,550	90,867	5,628,756	1,597	15,788	79,190	(138,407)	-	(41,832)
Unallocated	-	-	-	-	-	-	-	-	-	-
Total	2,054,403,589	50,000,000	68,818,575	2,173,222,164	2,566,892	10,907,514	25,300,000	(43,109,863)	(58,075,147)	(62,410,604)

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

Court	WORKLOAD ALLOCATION ADJUSTMENTS					WORKLOAD FORMULA	
	2022-23 Workload Funding Floor Adjustment				2022-23 Final Workload Allocation	2022-23 Workload Formula	Workload Formula Percentage
	Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Reduction	Reduction Allocation			
	AA	AB	AC	AD	AE (W+AB+AD)	AF	AG (AE/AF)
Alameda			3.58%	(3,542)	88,428,121	88,721,292	99.7%
Alpine	950,000	56,737	-	-	950,000	449,772	211.2%
Amador			0.16%	(159)	3,977,297	3,977,456	100.0%
Butte			0.54%	(537)	13,410,373	14,791,477	90.7%
Calaveras			0.13%	(132)	3,287,713	3,287,845	100.0%
Colusa			0.10%	(95)	2,369,916	2,241,285	105.7%
Contra Costa			2.10%	(2,080)	51,913,765	57,057,062	91.0%
Del Norte			0.15%	(149)	3,721,741	3,721,891	100.0%
El Dorado			0.38%	(377)	9,404,309	10,356,971	90.8%
Fresno			2.60%	(2,567)	64,077,386	70,425,780	91.0%
Glenn			0.12%	(117)	2,913,222	2,913,338	100.0%
Humboldt			0.34%	(337)	8,405,177	9,091,694	92.4%
Imperial			0.41%	(406)	10,127,636	9,180,484	110.3%
Inyo			0.10%	(99)	2,464,602	2,257,443	109.2%
Kern			2.63%	(2,598)	64,863,139	71,289,380	91.0%
Kings			0.43%	(430)	10,729,090	11,792,062	91.0%
Lake			0.20%	(199)	4,973,569	5,466,319	91.0%
Lassen			0.10%	(100)	2,505,447	2,332,455	107.4%
Los Angeles			29.39%	(29,073)	725,737,009	797,638,572	91.0%
Madera			0.49%	(482)	12,042,492	13,235,588	91.0%
Marin			0.57%	(565)	14,107,438	15,087,150	93.5%
Mariposa			0.07%	(73)	1,809,864	1,809,937	100.0%
Mendocino			0.31%	(306)	7,650,910	7,651,217	100.0%
Merced			0.67%	(665)	16,606,878	18,252,186	91.0%
Modoc			0.05%	(53)	1,328,965	1,284,287	103.5%
Mono			0.10%	(94)	2,346,825	2,037,226	115.2%
Monterey			1.03%	(1,015)	25,333,968	27,843,901	91.0%
Napa			0.38%	(373)	9,313,261	9,979,950	93.3%
Nevada			0.27%	(263)	6,557,026	7,206,655	91.0%
Orange			7.46%	(7,382)	184,275,447	202,532,326	91.0%
Placer			0.98%	(969)	24,199,675	26,597,230	91.0%
Plumas			0.07%	(74)	1,851,510	1,663,727	111.3%
Riverside			5.39%	(5,330)	133,058,980	146,241,646	91.0%
Sacramento			4.28%	(4,238)	105,779,058	116,258,997	91.0%
San Benito			0.19%	(187)	4,662,251	4,662,438	100.0%
San Bernardino			5.64%	(5,579)	139,256,773	153,053,479	91.0%
San Diego			6.88%	(6,809)	169,972,330	184,697,021	92.0%
San Francisco			2.58%	(2,550)	63,648,431	56,836,452	112.0%
San Joaquin			2.04%	(2,015)	50,294,813	55,277,714	91.0%
San Luis Obispo			0.74%	(728)	18,173,013	19,973,484	91.0%
San Mateo			1.78%	(1,762)	43,973,166	47,815,932	92.0%
Santa Barbara			1.07%	(1,060)	26,471,746	28,186,948	93.9%
Santa Clara			3.71%	(3,668)	91,565,262	100,038,958	91.5%
Santa Cruz			0.66%	(655)	16,360,281	17,999,527	90.9%
Shasta			0.63%	(625)	15,598,180	17,175,140	90.8%
Sierra	950,000	42,168	-	-	950,000	392,700	241.9%
Siskiyou			0.17%	(170)	4,232,267	4,651,574	91.0%
Solano			1.14%	(1,131)	28,242,066	31,142,713	90.7%
Sonoma			1.21%	(1,201)	29,981,859	32,952,277	91.0%
Stanislaus			1.26%	(1,243)	31,028,622	34,109,559	91.0%
Sutter			0.32%	(317)	7,906,760	8,690,114	91.0%
Tehama			0.23%	(231)	5,771,135	6,362,648	90.7%
Trinity			0.08%	(83)	2,063,314	1,926,810	107.1%
Tulare			1.25%	(1,239)	30,920,268	33,983,658	91.0%
Tuolumne			0.19%	(192)	4,785,485	5,065,303	94.5%
Ventura			1.75%	(1,735)	43,304,972	47,700,002	90.8%
Yolo			0.61%	(606)	15,135,973	16,635,553	91.0%
Yuba			0.24%	(240)	5,992,602	5,301,565	113.0%
Unallocated	-	-	-	-	-	-	-
Total	1,900,000	98,905	100.00%	(98,905)	2,470,813,377	2,679,306,170	92.2%

¹ Revenue does not reflect an allocation of funding to the trail courts, but is used in the calculation of the Workload Formula allocation.

Bureau of Labor Statistics (BLS)¹

Updated April 12, 2022

Cluster	County	Three-Year Average BLS						
		% Local	% State	State Employment More than 50% of Govt Workforce?	Local (92)	State (92)	State & Local 92	3-Year Average BLS Factor (50% Workforce Threshold)
		A	B	C	D	E	F	G
4	Alameda	100%	0%	no	1.48		1.48	1.48
1	Alpine	100%	0%	no	0.68		0.68	0.68
1	Amador	30%	70%	yes	0.92	1.02	0.97	0.97
2	Butte	80%	20%	no	0.91	0.96	0.93	0.91
1	Calaveras	67%	33%	no	0.83	0.91	0.87	0.83
1	Colusa	97%	3%	no	0.73	0.97	0.85	0.73
3	Contra Costa	100%	0%	no	1.32		1.32	1.32
1	Del Norte	34%	66%	yes	0.66	0.86	0.76	0.76
2	El Dorado	100%	0%	no	1.09		1.09	1.09
3	Fresno	100%	0%	no	0.93		0.93	0.93
1	Glenn	95%	5%	no	0.71	1.14	0.92	0.71
2	Humboldt	100%	0%	no	0.73		0.73	0.73
2	Imperial	52%	48%	no	0.70	0.87	0.79	0.70
1	Inyo	68%	32%	no	0.78	0.96	0.87	0.78
3	Kern	57%	43%	no	0.93	1.01	0.97	0.93
2	Kings	35%	65%	yes	0.86	0.89	0.88	0.88
2	Lake	100%	0%	no	0.73		0.73	0.73
1	Lassen	19%	81%	yes	0.66	0.91	0.79	0.79
4	Los Angeles	90%	10%	no	1.40	1.28	1.34	1.40
2	Madera	43%	57%	yes	0.82	1.02	0.92	0.92
2	Marin	66%	34%	no	1.34	0.97	1.16	1.34
1	Mariposa	50%	50%	no	0.89	0.90	0.89	0.89
2	Mendocino	82%	18%	no	0.79	0.92	0.86	0.79
2	Merced	100%	0%	no	0.82		0.82	0.82
1	Modoc	84%	16%	no	0.57	0.95	0.76	0.57
1	Mono	90%	10%	no	0.90	0.92	0.91	0.90
3	Monterey	62%	38%	no	1.14	0.93	1.04	1.14
2	Napa	79%	21%	no	1.26	1.06	1.16	1.26
2	Nevada	70%	30%	no	1.07	0.62	0.85	1.07
4	Orange	89%	11%	no	1.25	1.17	1.21	1.25
2	Placer	100%	0%	no	1.20		1.20	1.20
1	Plumas	92%	8%	no	0.70	0.84	0.77	0.70
4	Riverside	80%	20%	no	1.12	1.01	1.06	1.12
4	Sacramento	18%	82%	yes	1.19	1.47	1.33	1.33
1	San Benito	90%	10%	no	1.03	0.75	0.89	1.03
4	San Bernardino	77%	23%	no	1.08	1.05	1.07	1.08
4	San Diego	100%	0%	no	1.17		1.17	1.17
3	San Francisco	100%	0%	no	1.63		1.63	1.63
3	San Joaquin	68%	32%	no	1.05	0.98	1.02	1.05
2	San Luis Obispo	55%	45%	no	1.05	1.04	1.04	1.05
3	San Mateo	97%	3%	no	1.50	0.96	1.23	1.50
3	Santa Barbara	92%	8%	no	1.22	1.00	1.11	1.22
4	Santa Clara	100%	0%	no	1.48		1.48	1.48
2	Santa Cruz	85%	15%	no	1.16	0.80	0.98	1.16
2	Shasta	69%	31%	no	0.87	1.07	0.97	0.87
1	Sierra	100%	0%	no	0.62			0.62
2	Siskiyou	73%	27%	no	0.69	0.90	0.79	0.69
3	Solano	67%	33%	no	1.21	1.13	1.17	1.21
3	Sonoma	100%	0%	no	1.20		1.20	1.20
3	Stanislaus	100%	0%	no	1.03		1.03	1.03
2	Sutter	95%	5%	no	0.96	0.86	0.91	0.96
2	Tehama	73%	27%	no	0.77	1.14	0.96	0.77
1	Trinity	90%	10%	no	0.69	1.20	0.95	0.69
3	Tulare	95%	5%	no	0.95	0.99	0.97	0.95
2	Tuolumne	100%	0%	no	0.81		0.81	0.81
3	Ventura	100%	0%	no	1.25		1.25	1.25
2	Yolo	52%	48%	no	1.10	1.54	1.32	1.10
2	Yuba	100%	0%	no	0.95		0.95	0.95

¹ 2018 - 2020 data.

2022-23 Resource Assessment Study (RAS) Full-Time Equivalent (FTE) Need¹

Updated April 12, 2022

Court	Program 10 (Operations) Staff Need											Program 90 (Administration) Staff Need			Total RAS Need (J + M)
	Infractions	Criminal	Civil	Family Law	Probate / Mental Health	Juvenile	Total Program 10 Need (A thru F)	Court Interpreter FTE	Manager / Supervisor Ratio (by Cluster)	Manager / Supervisor Need (G + GG) / H	Total Program 10 Need, Rounded up (G + I)	Non-RAS FTE (for Program 90 Need Calculation) ²	Program 90 Ratio (by Cluster)	Program 90 Need, Rounded up (J + K) / L	
	A	B	C	D	E	F	G	GG	H	I	J	K	L	M	
Alameda	37.3	111.3	121.4	85.4	44.9	15.2	415.6	31.5	10.5	42.6	459	71.5	7.1	75	534
Alpine	0.4	0.5	0.1	0.0	0.1	0.2	1.3	-	7.2	0.2	2	1.5	3.8	1	3
Amador	1.6	9.3	2.8	3.4	2.1	0.8	20.2	-	7.2	2.8	23	4.4	3.8	8	31
Butte	6.7	38.3	16.6	17.9	12.0	4.7	96.2	0.9	8.0	12.1	109	17.5	5.5	23	132
Calaveras	1.0	6.0	3.0	3.9	2.4	1.4	17.6	0.3	7.2	2.5	21	2.9	3.8	7	28
Colusa	2.1	6.0	0.9	1.5	0.8	0.7	12.0	-	7.2	1.7	14	1.0	3.8	4	18
Contra Costa	16.8	71.7	73.8	65.0	38.8	16.7	282.8	11.0	9.8	30.0	313	18.2	7.1	47	360
Del Norte	1.8	7.5	1.8	3.5	1.8	2.2	18.6	-	7.2	2.6	22	3.0	3.8	7	29
El Dorado	5.0	16.5	12.2	12.8	6.8	3.6	57.0	0.2	8.0	7.2	65	2.6	5.5	13	78
Fresno	19.6	171.2	75.4	84.6	29.3	27.6	407.7	8.6	9.8	42.5	451	19.8	7.1	67	518
Glenn	1.6	6.7	1.6	2.6	1.5	0.9	14.9	0.5	7.2	2.1	18	4.5	3.8	6	24
Humboldt	5.4	26.2	10.1	12.1	7.6	4.9	66.2	0.2	8.0	8.3	75	2.6	5.5	15	90
Imperial	13.0	26.2	9.2	16.2	5.4	5.3	75.2	5.0	8.0	10.0	86	15.7	5.5	19	105
Inyo	3.4	5.4	1.1	1.7	0.9	0.4	12.9	0.3	7.2	1.8	15	4.6	3.8	6	21
Kern	22.1	188.0	62.8	82.1	32.7	18.9	406.6	14.0	9.8	42.9	450	47.0	7.1	70	520
Kings	5.7	45.1	8.0	15.2	4.8	5.1	84.0	1.6	8.0	10.7	95	4.2	5.5	19	114
Lake	2.0	18.5	6.6	7.9	4.6	1.3	40.9	0.3	8.0	5.1	47	2.0	5.5	9	56
Lassen	2.1	5.9	1.4	2.8	1.1	1.0	14.4	-	7.2	2.0	17	-	3.8	5	22
Los Angeles	203.2	982.0	1,104.8	708.1	358.0	310.9	3,666.9	261.0	10.5	374.1	4,042	457.0	7.1	634	4,676
Madera	6.9	34.3	10.8	19.9	4.6	6.2	82.8	4.0	8.0	10.8	94	6.7	5.5	19	113
Marin	11.4	21.6	16.0	12.3	11.4	2.2	74.9	5.0	8.0	10.0	85	6.8	5.5	17	102
Mariposa	0.9	5.2	0.7	1.2	0.8	0.4	9.2	-	7.2	1.3	11	3.3	3.8	4	15
Mendocino	4.3	20.9	6.5	7.6	4.1	3.6	47.1	0.8	8.0	6.0	54	3.2	5.5	11	65
Merced	12.8	43.3	19.6	24.7	8.0	7.2	115.5	3.3	8.0	14.8	131	11.3	5.5	26	157
Modoc	0.5	3.0	0.6	1.2	0.7	0.5	6.5	-	7.2	0.9	8	2.0	3.8	3	11
Mono	2.8	4.0	0.8	0.8	0.3	0.2	8.9	0.7	7.2	1.3	11	1.7	3.8	4	15
Monterey	14.1	71.8	26.0	27.8	13.2	7.6	160.4	12.5	9.8	17.6	179	17.2	7.1	28	207
Napa	3.3	18.7	9.5	9.6	6.3	3.0	50.4	2.0	8.0	6.6	57	3.5	5.5	11	68
Nevada	3.7	12.7	6.9	8.6	4.4	1.3	37.6	-	8.0	4.7	43	8.2	5.5	10	53
Orange	57.8	425.4	262.5	186.6	83.9	42.6	1,058.8	63.0	10.5	106.8	1,166	164.9	7.1	188	1,354
Placer	10.0	47.1	28.3	25.7	12.2	4.9	128.2	2.5	8.0	16.3	145	8.5	5.5	28	173
Plumas	1.0	3.2	1.2	2.0	1.4	0.7	9.4	0.1	7.2	1.3	11	1.1	3.8	4	15
Riverside	44.8	270.1	186.6	183.6	76.9	50.3	812.3	38.9	10.5	81.1	894	120.9	7.1	143	1,037
Sacramento	29.8	196.9	132.1	118.9	56.7	20.8	555.3	29.8	10.5	55.7	611	64.8	7.1	96	707
San Benito	1.2	8.7	3.8	4.8	1.9	0.9	21.3	-	7.2	3.0	25	1.5	3.8	7	32
San Bernardino	30.4	370.3	189.1	201.3	72.3	65.7	929.2	42.2	10.5	92.5	1,022	88.4	7.1	157	1,179
San Diego	59.3	297.1	254.0	222.3	75.5	31.0	939.1	35.8	10.5	92.8	1,032	94.9	7.1	159	1,191
San Francisco	12.3	64.0	84.0	36.9	27.6	11.6	236.5	22.5	9.8	26.4	263	32.5	7.1	42	305
San Joaquin	24.8	128.8	55.2	55.5	26.7	16.4	307.5	8.0	9.8	32.2	340	15.2	7.1	51	391
San Luis Obispo	11.7	49.4	15.0	15.0	11.7	4.5	107.2	4.0	8.0	13.9	122	7.0	5.5	24	146
San Mateo	22.4	73.9	39.0	31.7	34.0	7.3	208.2	10.0	9.8	22.3	231	17.5	7.1	35	266
Santa Barbara	16.9	64.9	24.4	22.5	14.1	10.0	152.8	12.3	9.8	16.8	170	20.8	7.1	27	197
Santa Clara	23.6	179.6	97.8	81.9	50.8	17.4	451.2	19.1	10.5	44.8	496	32.9	7.1	75	571
Santa Cruz	10.1	38.7	14.7	14.4	8.0	3.6	89.5	5.0	8.0	11.8	102	15.5	5.5	22	124
Shasta	8.8	52.6	14.6	18.5	12.3	5.4	112.2	1.0	8.0	14.1	127	50.5	5.5	33	160
Sierra	0.2	0.8	0.2	0.2	0.3	0.2	1.7	-	7.2	0.2	2	1.6	3.8	1	3
Siskiyou	3.3	12.5	3.3	4.5	3.4	1.4	28.4	0.1	8.0	3.6	32	4.3	5.5	7	39
Solano	17.1	49.7	34.6	37.4	15.5	5.6	160.0	2.0	9.8	16.5	177	7.0	7.1	26	203
Sonoma	13.2	62.8	26.7	27.3	23.6	9.4	163.0	5.4	9.8	17.2	181	10.4	7.1	27	208
Stanislaus	15.2	76.0	40.4	45.1	22.7	9.2	208.6	2.0	9.8	21.5	231	7.5	7.1	34	265
Sutter	4.1	22.1	6.6	10.4	3.7	2.5	49.5	-	8.0	6.2	56	5.3	5.5	12	68
Tehama	2.9	19.4	5.5	8.1	3.6	1.9	41.4	1.3	8.0	5.3	47	3.5	5.5	10	57
Trinity	0.7	4.2	1.4	1.6	0.9	0.7	9.5	-	7.2	1.3	11	5.0	3.8	5	16
Tulare	14.1	89.9	31.7	39.1	16.6	15.5	206.9	2.0	9.8	21.3	229	18.5	7.1	35	264
Tuolumne	1.5	15.4	4.5	4.8	3.0	3.1	32.2	1.0	8.0	4.2	37	2.8	5.5	8	45
Ventura	21.7	92.3	54.1	50.1	24.8	12.9	256.0	7.0	9.8	26.8	283	60.6	7.1	49	332
Yolo	6.3	37.3	12.4	14.9	6.4	6.8	84.1	1.0	8.0	10.6	95	12.4	5.5	20	115
Yuba	1.8	16.7	5.4	8.0	3.4	2.2	37.5	0.3	8.0	4.7	43	4.4	5.5	9	52
Statewide	878.7	4,747.2	3,240.0	2,713.5	1,303.6	818.6	13,701.7	679.5			15,178	1,623.6		2,502	17,680

¹ FTE Work Year Value = 1,642.5 hours

² Reported on 2021-22 Schedule 7A; non-RAS staff include categories such as Subordinate Judicial Officers, Enhanced Collections Staff, and Interpreters.

Average Resource Assessment Study (RAS) Salary¹

Court	Total Salaries	Total Filled Full-Time Equivalents (FTEs)	Average Salary for RAS-Related FTEs ²
	A	B	C
Alameda	\$49,502,754	552	\$89,634
Alpine	\$163,782	3	\$65,513
Amador	\$1,770,665	27	\$66,566
Butte	\$5,863,257	98	\$59,622
Calaveras	\$1,418,531	20	\$69,707
Colusa	\$633,923	14	\$46,612
Contra Costa	\$22,400,848	278	\$80,616
Del Norte	\$1,259,332	20	\$63,764
El Dorado	\$4,901,991	76	\$64,875
Fresno	\$29,546,421	450	\$65,676
Glenn	\$911,086	16	\$56,943
Humboldt	\$4,285,132	75	\$57,519
Imperial	\$5,406,988	99	\$54,644
Inyo	\$804,836	11	\$72,312
Kern	\$29,934,102	447	\$66,967
Kings	\$4,916,703	88	\$56,127
Lake	\$1,752,379	26	\$66,630
Lassen	\$1,007,410	16	\$62,963
Los Angeles	\$312,572,615	3,845	\$81,288
Madera	\$5,347,699	88	\$61,005
Marin	\$7,773,275	96	\$80,803
Mariposa	\$583,706	9	\$62,764
Mendocino	\$3,527,973	52	\$67,301
Merced	\$7,553,569	119	\$63,609
Modoc	\$529,605	9	\$58,845
Mono	\$757,378	11	\$67,727
Monterey	\$13,707,986	187	\$73,383
Napa	\$4,338,049	56	\$77,604
Nevada	\$2,779,414	42	\$66,845
Orange	\$98,233,592	1,217	\$80,739
Placer	\$11,092,436	137	\$81,204
Plumas	\$556,105	9	\$61,789
Riverside	\$71,924,022	887	\$81,069
Sacramento	\$56,192,241	674	\$83,412
San Benito	\$1,436,990	23	\$62,207
San Bernardino	\$68,864,925	923	\$74,574
San Diego	\$81,541,354	1,055	\$77,326
San Francisco	\$34,111,020	344	\$99,160
San Joaquin	\$23,636,687	332	\$71,238
San Luis Obispo	\$8,813,273	113	\$77,753
San Mateo	\$21,942,342	234	\$93,771
Santa Barbara	\$14,339,228	195	\$73,393
Santa Clara	\$43,193,353	435	\$99,215
Santa Cruz	\$7,680,879	99	\$77,506
Shasta	\$8,478,262	133	\$63,890
Sierra	\$159,531	3	\$47,199
Siskiyou	\$1,460,870	22	\$67,074
Solano	\$13,874,829	193	\$71,853
Sonoma	\$11,702,048	145	\$80,704
Stanislaus	\$15,336,302	227	\$67,531
Sutter	\$2,609,364	46	\$56,358
Tehama	\$2,673,797	41	\$64,819
Trinity	\$636,238	10	\$61,059
Tulare	\$14,079,276	217	\$64,881
Tuolumne	\$2,194,937	37	\$58,845
Ventura	\$22,051,141	270	\$81,583
Yolo	\$6,428,655	91	\$70,645
Yuba	\$3,649,526	52	\$70,659
Totals	\$1,174,844,633	14,994	\$78,356

Average of Courts' Average RAS-Related Salaries **\$69,816**

¹ Using 2021-22 data.

² Salaries and FTEs exclude those related to non-court-operations Program, Element, Component, and Task (PECTs), Subordinate Judicial Officers, Court Executive Officers, marshals, court attendants, interpreters and interpreter coordinators, and vacant positions.

Full-Time Equivalent (FTE) Allotment Factor

Cluster	Court	Bureau of Labor Statistics (BLS) Factor	FTE Dollar Factor Applied (\$69,816 * BLS)	FTE Need	Eligible for FTE Floor (<50)?	Has FTE Need <50 AND FTE Dollar Factor is Less Than Median of \$52,943?	Final FTE Dollar Factor
		A	B	C	D	E	F
4	Alameda	1.48	\$103,124	534			\$103,124
1	Alpine	0.68	\$47,408	3	Yes	Yes	52,943
1	Amador	0.97	\$67,780	31	Yes		67,780
2	Butte	0.91	\$63,414	132			63,414
1	Calaveras	0.83	\$57,938	28	Yes		57,938
1	Colusa	0.73	\$50,867	18	Yes	Yes	52,943
3	Contra Costa	1.32	\$92,426	360			92,426
1	Del Norte	0.76	\$52,943	29	Yes		52,943
2	El Dorado	1.09	\$75,832	78			75,832
3	Fresno	0.93	\$65,225	518			65,225
1	Glenn	0.71	\$49,239	24	Yes	Yes	52,943
2	Humboldt	0.73	\$51,052	90			51,052
2	Imperial	0.70	\$49,058	105			49,058
1	Inyo	0.78	\$54,404	21	Yes		54,404
3	Kern	0.93	\$65,071	520			65,071
2	Kings	0.88	\$61,219	114			61,219
2	Lake	0.73	\$51,271	56			51,271
1	Lassen	0.79	\$55,009	22	Yes		55,009
4	Los Angeles	1.40	\$97,850	4,676			97,850
2	Madera	0.92	\$64,205	113			64,205
2	Marin	1.34	\$93,701	102			93,701
1	Mariposa	0.89	\$61,995	15	Yes		61,995
2	Mendocino	0.79	\$55,154	65			55,154
2	Merced	0.82	\$56,913	157			56,913
1	Modoc	0.57	\$39,838	11	Yes	Yes	52,943
1	Mono	0.90	\$63,059	15	Yes		63,059
3	Monterey	1.14	\$79,596	207			79,596
2	Napa	1.26	\$88,204	68			88,204
2	Nevada	1.07	\$74,884	53			74,884
4	Orange	1.25	\$87,399	1,354			87,399
2	Placer	1.20	\$83,771	173			83,771
1	Plumas	0.70	\$48,714	15	Yes	Yes	52,943
4	Riverside	1.12	\$78,413	1,037			78,413
4	Sacramento	1.33	\$92,952	707			92,952
1	San Benito	1.03	\$71,568	32	Yes		71,568
4	San Bernardino	1.08	\$75,438	1,179			75,438
4	San Diego	1.17	\$81,512	1,191			81,512
3	San Francisco	1.63	\$114,002	305			114,002
3	San Joaquin	1.05	\$73,296	391			73,296
2	San Luis Obispo	1.05	\$73,297	146			73,297
3	San Mateo	1.50	\$104,876	266			104,876
3	Santa Barbara	1.22	\$85,386	197			85,386
4	Santa Clara	1.48	\$103,518	571			103,518
2	Santa Cruz	1.16	\$81,298	124			81,298
2	Shasta	0.87	\$61,047	160			61,047
1	Sierra	0.62	\$43,423	3	Yes	Yes	52,943
2	Siskiyou	0.69	\$47,909	39	Yes	Yes	52,943
3	Solano	1.21	\$84,159	203			84,159
3	Sonoma	1.20	\$83,929	208			83,929
3	Stanislaus	1.03	\$71,927	265			71,927
2	Sutter	0.96	\$67,299	68			67,299
2	Tehama	0.77	\$53,756	57			53,756
1	Trinity	0.69	\$48,203	16	Yes	Yes	52,943
3	Tulare	0.95	\$66,407	264			66,407
2	Tuolumne	0.81	\$56,404	45	Yes		56,404
3	Ventura	1.25	\$87,526	332			87,526
2	Yolo	1.10	\$77,024	115			77,024
2	Yuba	0.95	\$66,565	52			66,565

WAFM Post BLS FTE Allotment: Median 52,943

Program 10
Updated April 7, 2022

Court	2021-22					
	Sum of Full-Time Equivalent (FTE) Position	Sum of Total Annual Salary	Sum of Total Salary-Driven Benefits	Sum of Total Non Salary-Driven Benefits	Average % of Salary-Driven Benefits	Average Actual Non Salary-Driven Benefits per FTE
	A	B	C	D	E	F
Alameda	470.80	40,184,253.41	1,128,770.00	20,600,051.23	2.8%	\$43,755
Alpine	2.30	151,424.96	1,805.68	126,081.81	1.2%	\$54,818
Amador	22.00	1,447,861.20	23,998.00	742,902.84	1.7%	\$33,768
Butte	77.94	4,422,713.32	101,982.04	2,317,247.81	2.3%	\$29,731
Calaveras	16.35	1,079,134.44	24,405.81	528,309.93	2.3%	\$32,313
Colusa	10.90	470,485.20	26,754.38	432,422.81	5.7%	\$39,672
Contra Costa	246.02	19,512,048.85	891,409.47	11,285,455.58	4.6%	\$45,872
Del Norte	17.00	965,043.88	18,708.00	755,097.32	1.9%	\$44,417
El Dorado	65.96	4,002,980.19	23,757.32	2,633,938.14	0.6%	\$39,932
Fresno	397.18	25,158,241.55	438,983.99	21,875,669.31	1.7%	\$55,077
Glenn	12.50	678,708.19	168,150.43	368,559.18	24.8%	\$29,485
Humboldt	63.50	3,586,971.37	62,171.58	2,058,059.73	1.7%	\$32,410
Imperial	83.00	4,243,410.27	3,930.17	1,715,567.94	0.1%	\$20,669
Inyo	9.69	730,901.79	9,775.38	273,502.44	1.3%	\$28,225
Kern	369.00	24,282,610.20	476,025.00	20,261,330.12	2.0%	\$54,909
Kings	73.60	4,005,819.15	115,495.91	1,810,956.26	2.9%	\$24,605
Lake	23.30	1,515,402.23	32,271.67	688,868.57	2.1%	\$29,565
Lassen	12.00	684,130.39	76,123.25	186,565.88	11.1%	\$15,547
Los Angeles	3,144.00	245,690,799.47	31,294,081.51	137,201,219.90	12.7%	\$43,639
Madera	75.66	4,459,838.99	78,232.44	2,635,529.64	1.8%	\$34,834
Marin	75.20	5,826,995.52	108,020.29	2,614,379.13	1.9%	\$34,766
Mariposa	6.30	377,354.24	34,110.60	138,168.95	9.0%	\$21,932
Mendocino	43.23	2,802,270.13	17,724.71	1,991,042.55	0.6%	\$46,056
Merced	89.75	5,588,732.89	104,850.65	3,930,474.69	1.9%	\$43,794
Modoc	6.00	360,851.27	15,240.00	226,685.86	4.2%	\$37,781
Mono	7.23	432,788.67	8,581.60	299,170.46	2.0%	\$41,363
Monterey	149.80	10,143,365.44	1,338,990.20	4,226,171.38	13.2%	\$28,212
Napa	46.40	3,405,163.16	70,760.64	1,797,174.48	2.1%	\$38,732
Nevada	34.39	2,174,123.71	87,307.76	1,388,634.43	4.0%	\$40,379
Orange	1,031.56	83,136,223.29	1,767,195.31	45,606,657.56	2.1%	\$44,211
Placer	105.90	8,452,281.90	219,202.76	5,392,970.63	2.6%	\$50,925
Plumas	7.20	451,492.05	7,534.80	242,180.02	1.7%	\$33,636
Riverside	790.19	62,281,444.45	1,005,240.62	34,589,129.01	1.6%	\$43,773
Sacramento	571.32	45,827,836.00	669,527.19	30,444,260.21	1.5%	\$53,288
San Benito	19.10	1,080,374.90	19,236.05	978,469.39	1.8%	\$51,229
San Bernardino	803.50	58,318,357.97	520,853.81	30,629,468.73	0.9%	\$38,120
San Diego	895.80	67,218,244.65	1,632,232.20	49,498,860.99	2.4%	\$55,257
San Francisco	302.00	29,251,310.73	665,237.10	16,487,087.36	2.3%	\$54,593
San Joaquin	302.46	20,796,892.04	82,477.97	15,048,670.44	0.4%	\$49,755
San Luis Obispo	98.35	7,357,039.95	134,981.04	4,254,708.79	1.8%	\$43,261
San Mateo	188.00	17,182,508.99	276,583.89	10,599,444.92	1.6%	\$56,380
Santa Barbara	168.40	11,757,191.05	10,459.60	6,860,554.40	0.1%	\$40,740
Santa Clara	362.09	34,909,282.76	1,207,662.87	19,107,987.09	3.5%	\$52,771
Santa Cruz	86.10	6,299,017.84	202,157.78	3,644,177.36	3.2%	\$42,325
Shasta	110.70	6,612,073.82	215,862.71	2,975,511.13	3.3%	\$26,879
Sierra	2.58	107,870.62	2,838.45	86,684.66	2.6%	\$33,599
Siskiyou	19.03	1,229,548.95	37,345.66	913,018.76	3.0%	\$47,978
Solano	172.10	12,110,620.83	379,421.67	8,554,674.63	3.1%	\$49,708
Sonoma	129.00	10,195,930.15	168,089.37	7,309,145.70	1.6%	\$56,660
Stanislaus	193.50	12,312,257.84	226,993.55	7,723,514.08	1.8%	\$39,915
Sutter	35.30	1,876,137.85	29,814.90	1,502,377.84	1.6%	\$42,560
Tehama	34.60	2,082,206.39	44,954.96	1,335,732.22	2.2%	\$38,605
Trinity	9.12	558,355.46	15,190.48	313,405.32	2.7%	\$34,365
Tulare	193.50	11,876,213.83	16,958.35	8,886,688.15	0.1%	\$45,926
Tuolumne	32.30	1,797,451.80	58,346.55	1,243,064.64	3.2%	\$38,485
Ventura	229.73	17,548,993.14	48,586.42	8,687,391.71	0.3%	\$37,815
Yolo	77.00	5,224,546.85	243,716.27	3,400,564.16	4.7%	\$44,163
Yuba	42.65	2,824,403.17	41,790.16	807,894.48	1.5%	\$18,942
Totals	12,664.08	\$959,060,533	\$46,732,911	\$572,233,533	4.9%	\$45,186
	12,664.08	959,060,533.35	46,732,910.93	572,233,532.73		

Program 90
Updated April 7, 2022

Court	2021-22					
	Sum of Full-Time Equivalent (FTE) Position	Sum of Total Annual Salary	Sum of Total Salary-Driven Benefits	Sum of Total Non Salary-Driven Benefits	Average % of Salary-Driven Benefits	Average Actual Non Salary-Driven Benefits per FTE
	A	B	C	D	E	F
Alameda	81.48	9,318,500.20	303,340.25	4,336,392.95	3.3%	\$53,224
Alpine	0.20	12,357.36	157.02	11,845.20	1.3%	\$59,226
Amador	4.60	322,803.60	5,026.00	167,527.37	1.6%	\$36,419
Butte	20.40	1,440,543.70	19,226.40	742,685.18	1.3%	\$36,406
Calaveras	4.00	339,396.69	6,153.08	146,155.96	1.8%	\$36,539
Colusa	2.70	163,438.20	6,627.23	133,310.01	4.1%	\$49,374
Contra Costa	31.85	2,888,798.76	140,055.50	1,674,468.24	4.8%	\$52,574
Del Norte	2.75	294,288.00	3,148.00	167,221.75	1.1%	\$60,808
El Dorado	9.60	899,010.88	5,584.72	457,833.14	0.6%	\$47,691
Fresno	52.70	4,388,179.50	63,592.23	3,448,567.14	1.4%	\$65,438
Glenn	3.50	232,377.81	45,648.77	130,644.97	19.6%	\$37,327
Humboldt	11.00	698,160.33	11,120.12	385,540.00	1.6%	\$35,049
Imperial	15.95	1,163,578.02	4,662.18	465,009.37	0.4%	\$29,154
Inyo	1.44	73,934.34	1,451.25	32,326.15	2.0%	\$22,449
Kern	78.00	5,651,492.20	103,533.00	4,579,494.21	1.8%	\$58,711
Kings	14.00	910,883.95	31,234.03	387,229.92	3.4%	\$27,659
Lake	3.00	236,977.00	4,155.15	101,316.57	1.8%	\$33,772
Lassen	4.00	323,279.89	45,024.00	79,891.95	13.9%	\$19,973
Los Angeles	701.25	66,881,815.95	10,240,367.36	33,658,902.96	15.3%	\$47,998
Madera	12.00	887,860.25	12,408.00	495,699.21	1.4%	\$41,308
Marin	21.00	1,946,279.96	30,165.24	827,959.62	1.5%	\$39,427
Mariposa	3.00	206,351.56	15,023.00	85,240.97	7.3%	\$28,414
Mendocino	9.19	725,703.25	3,767.90	476,147.55	0.5%	\$51,811
Merced	29.00	1,964,836.22	39,680.60	1,398,425.91	2.0%	\$48,222
Modoc	3.00	168,753.42	7,620.00	108,984.53	4.5%	\$36,328
Mono	3.95	324,589.70	4,686.24	200,599.48	1.4%	\$50,785
Monterey	37.00	3,564,620.80	337,693.01	1,263,391.38	9.5%	\$34,146
Napa	9.50	932,885.36	17,274.28	384,249.27	1.9%	\$40,447
Nevada	7.19	605,290.41	25,578.33	378,858.77	4.2%	\$52,692
Orange	185.13	15,097,368.27	413,931.33	8,442,586.04	2.7%	\$45,605
Placer	30.70	2,640,154.54	62,147.90	1,647,534.81	2.4%	\$53,666
Plumas	1.80	104,613.43	1,883.70	73,382.02	1.8%	\$40,768
Riverside	97.00	9,642,577.91	166,411.34	5,131,631.17	1.7%	\$52,903
Sacramento	102.35	10,364,405.00	122,619.00	6,481,676.78	1.2%	\$63,329
San Benito	4.00	356,615.00	4,035.04	170,083.94	1.1%	\$42,521
San Bernardino	119.95	10,546,566.67	297,104.61	5,627,380.36	2.8%	\$46,914
San Diego	158.72	14,323,108.94	290,688.31	10,221,154.58	2.0%	\$64,399
San Francisco	42.00	4,859,708.94	92,316.30	2,583,290.03	1.9%	\$61,507
San Joaquin	29.35	2,839,794.63	8,299.19	1,999,501.42	0.3%	\$68,138
San Luis Obispo	15.00	1,456,233.00	19,564.20	833,788.92	1.3%	\$55,586
San Mateo	46.00	4,759,833.18	67,674.78	2,831,685.27	1.4%	\$61,558
Santa Barbara	26.98	2,582,036.68	1,621.75	1,458,664.67	0.1%	\$54,075
Santa Clara	73.26	8,284,070.25	261,037.26	4,214,563.72	3.2%	\$57,529
Santa Cruz	13.00	1,381,860.70	55,473.46	726,746.86	4.0%	\$55,904
Shasta	22.00	1,866,188.17	63,650.68	853,716.58	3.4%	\$38,805
Sierra	0.80	51,660.67	1,091.71	39,920.60	2.1%	\$49,901
Siskiyou	2.75	231,320.95	8,765.96	148,015.87	3.8%	\$53,824
Solano	21.00	1,764,208.05	49,112.39	1,301,242.21	2.8%	\$61,964
Sonoma	16.00	1,506,117.91	27,713.00	1,052,207.48	1.8%	\$65,763
Stanislaus	33.60	3,024,044.08	67,811.34	1,741,901.73	2.2%	\$51,842
Sutter	11.00	733,226.57	9,274.57	528,515.29	1.3%	\$48,047
Tehama	6.65	591,590.80	8,358.78	322,318.93	1.4%	\$48,469
Trinity	1.30	77,882.20	1,558.70	50,159.49	2.0%	\$38,584
Tulare	23.50	2,203,061.89	2,129.63	1,355,585.00	0.1%	\$57,684
Tuolumne	5.00	397,485.00	10,851.43	238,618.20	2.7%	\$47,724
Ventura	40.56	4,502,148.34	34,140.42	2,131,365.51	0.8%	\$52,550
Yolo	14.00	1,204,108.00	49,304.06	877,887.23	4.1%	\$62,706
Yuba	9.00	825,122.98	9,282.01	227,080.04	1.1%	\$25,231
Totals	2,329.62	\$215,784,100	\$13,741,856	\$120,038,124	6.4%	\$51,527
	2,329.62	215,784,100.06	13,741,855.72	120,038,124.45		

Court Executive Officer Salary

Updated April 7, 2022

Cluster	Court	2021-22	
		Position (Full-Time Equivalent)	Sum of Total Annual Salary
		A	B
4	Alameda	1.00	\$278,079.84
1	Alpine	1.00	120,000.00
1	Amador	1.00	133,750.00
2	Butte	1.00	197,484.00
1	Calaveras	1.00	170,634.62
1	Colusa	1.00	121,275.00
3	Contra Costa	1.00	225,500.00
1	Del Norte	1.00	135,000.00
2	El Dorado	1.00	212,451.00
3	Fresno	1.00	211,341.00
1	Glenn	1.00	120,000.00
2	Humboldt	1.00	182,410.85
2	Imperial	1.00	182,410.80
1	Inyo	1.00	135,000.06
3	Kern	1.00	199,562.13
2	Kings	1.00	231,153.85
2	Lake	1.00	204,957.00
1	Lassen	0.75	101,634.00
4	Los Angeles	1.00	362,587.09
2	Madera	1.00	185,132.00
2	Marin	1.00	215,000.00
1	Mariposa	1.00	115,547.12
2	Mendocino	1.00	203,840.00
2	Merced	1.00	150,753.41
1	Modoc	1.00	117,621.88
1	Mono	1.00	132,320.00
3	Monterey	1.00	208,374.40
2	Napa	1.00	200,687.20
2	Nevada	1.00	182,410.85
4	Orange	1.00	250,956.72
2	Placer	1.00	241,006.48
1	Plumas	1.00	132,601.70
4	Riverside	1.00	262,740.14
4	Sacramento	1.00	261,000.00
1	San Benito	1.00	154,169.60
4	San Bernardino	1.00	254,263.07
4	San Diego	1.00	282,954.45
3	San Francisco	1.00	234,530.52
3	San Joaquin	1.00	202,596.14
2	San Luis Obispo	1.00	215,197.00
3	San Mateo	1.00	253,675.84
3	Santa Barbara	1.00	213,417.78
4	Santa Clara	1.00	259,975.04
2	Santa Cruz	1.00	217,404.52
2	Shasta	1.00	187,427.97
1	Sierra	1.00	132,070.24
2	Siskiyou	1.00	168,559.00
3	Solano	1.00	207,939.50
3	Sonoma	1.00	200,769.34
3	Stanislaus	1.00	206,016.38
2	Sutter	1.00	186,010.76
2	Tehama	1.25	187,279.00
1	Trinity	1.00	127,569.73
3	Tulare	1.00	206,081.42
2	Tuolumne	1.00	160,000.00
3	Ventura	1.00	234,343.61
2	Yolo	1.00	230,000.00
2	Yuba	1.00	181,758.00
Totals		58.00	\$11,289,232.05

58.00 11,289,232.05

Cluster	Average	Average, Using FTE
1	\$129,946	\$132,149
2	\$196,515	\$194,307
3	\$215,704	\$215,704
4	\$276,570	\$276,570

Operating Expenditures and Equipment (OE&E) by Cluster¹

Updated April 7, 2022

Cluster	OE&E / Full-Time Equivalent (FTE) Weighted Mean
A	B
1	\$28,134
2	\$17,452
3	\$17,452
4	\$17,452

¹ Updated three year average (2018-19 to 2020-21); changes to GL, PECT and Fund inclusion/exclusion appr

FY 20/21 AB 1058 Costs

Updated April 12, 2022

Court Number	COURT	CSC	FLF	FY20/21 AB 1058 Costs
1	Alameda	\$1,271,034	\$367,743	\$1,638,777
2	Alpine			-
3	Amador	112,129	45,324	157,453
4	Butte	146,520	109,869	256,389
5	Calaveras	102,755	39,403	142,158
6	Colusa	30,464	34,693	65,157
7	Contra Costa	744,617	318,219	1,062,836
8	Del Norte	54,910	49,888	104,798
9	El Dorado	187,127	121,511	308,638
10	Fresno	1,904,752	435,348	2,340,100
11	Glenn	94,243	37,752	131,995
12	Humboldt	111,915	90,988	202,903
13	Imperial	225,384	6,268	231,652
14	Inyo	56,133	42,887	99,021
15	Kern	768,792	468,634	1,237,426
16	Kings	351,033	10,985	362,018
17	Lake	157,538	72,280	229,818
18	Lassen	43,479	13,710	57,189
19	Los Angeles	6,543,154	2,002,197	8,545,351
20	Madera	241,776	50,238	292,014
21	Marin	131,332	89,517	220,849
22	Mariposa	31,249	2,630	33,879
23	Mendocino	170,616	77,111	247,726
24	Merced	553,530	135,446	688,976
25	Modoc		66,011	66,011
26	Mono	17,612	43,672	61,284
27	Monterey	372,961	152,138	525,099
28	Napa	63,194	79,595	142,789
29	Nevada	190,651	62,333	252,984
30	Orange	1,943,188	499,983	2,443,170
31	Placer	286,200	40,844	327,044
32	Plumas	85,226	52,202	137,428
33	Riverside	822,660	607,580	1,430,240
34	Sacramento	1,216,397	432,942	1,649,339
35	San Benito	134,222	72,015	206,236
36	San Bernardino	3,398,540	642,347	4,040,887
37	San Diego	2,260,946	724,614	2,985,560
38	San Francisco	977,646	236,194	1,213,840
39	San Joaquin	661,120	199,074	860,194
40	San Luis Obispo	149,558	60,809	210,367
41	San Mateo	388,991	177,318	566,309
42	Santa Barbara	509,592	141,328	650,920

43	Santa Clara	1,470,490	390,809	1,861,299
44	Santa Cruz	191,115	92,849	283,964
45	Shasta	342,513	172,873	515,386
46	Sierra			-
47	Siskiyou	62,562	93,860	156,421
48	Solano	468,455	133,639	602,094
49	Sonoma	469,079	167,745	636,824
50	Stanislaus	825,476	248,333	1,073,809
51	Sutter	155,424	71,297	226,720
52	Tehama	128,524	27,918	156,442
53	Trinity			-
54	Tulare	498,686	355,339	854,025
55	Tuolumne	181,969	67,219	249,188
56	Ventura	431,196	283,826	715,022
57	Yolo	132,810	95,961	228,771
58	Yuba	193,859	86,336	280,195
TOTAL		\$33,065,342	\$11,201,642	\$44,266,984