



*SUPERIOR COURT OF
CALIFORNIA
COUNTY OF SOLANO*

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Public Notice

Contact: Brian K. Taylor
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FOR IMMEDIATE RELEASE:
Date: September 22, 2025
Fairfield, California

Superior Court of California, County of Solano Seeks Public Comment on Proposed Baseline Budget for Fiscal Year 2025-2026

Pursuant to California Government Code section 68511.7, the Superior Court of Solano County is providing a summary of the proposed baseline budget for Fiscal Year 2025-2026 for public review and comment.

The Court will accept written comments on the proposed 2025-2026 budget through close of business on Friday, September 26, 2025.

All comments received by the Court prior to the above deadline will be reviewed and considered; however, no formal response to the comments shall be provided to the contributing party.

A copy of the budget summary may be located on the court website under Public Notices or requested from the Executive Office.

Comments may be submitted electronically to courtadministration@solano.courts.ca.gov or mailed to Brian Taylor, Court Executive Officer, at the address above.

Superior Court of California, County of Solano
Revenue and Expenditure Budget
For Fiscal Year 2025-26 Ending June 30, 2026

G/L Account Desc	Budget Code	FY25-26 Budget
REVENUE		
TCTF-10-OPERATIONS	812110	30,673,305.24
TCTF-10-CARE ACT FUND	812111	446,392.65
TCTF-10-SCREENING EQUIPMENT REIMBURSEM	812113	58,967.00
TCTF - AB145 FEES	812140	141,450.00
CHILDREN'S WAITING ROOM	812157	77,800.00
TCTF-10-MICROGRAPHIC	812160	38,600.00
TCTF-10-2% AUTOMATION FUND GC 77207.5	812167	119,364.00
TCTF - AB145 FEES-\$30 COURT REPORTER FEES	812168	-
GF - EMPLOYEE & RETIREE HEALTH & RETIREMEN	816111	353,778.00
PRE-TRIAL FUNDING	816112	640,422.12
GF-AB2030 SERVICE PROCESS	831010	48,250.00
GF-PRISON HEARING COST	831012	101,200.00
TCTF-PGM 45.10-JURY	832011	260,600.00
TCTFPGM45.10-ELDER ABUSE	832013	11,470.00
PROGRAM45.25-JUDGES SALARY	833010	190,000.00
PROGRAM45.45-COURT INTERPRETER	834010	1,294,723.00
AB1058 GRANTS	838010	767,625.00
JCC GRANTS-MOU REIMBURSEMENT	838020	1,699,123.10
INTEREST INCOME	825010	510,150.00
TOTAL TCTF REVENUE		37,433,220.11
LOCAL COURT FEES	821121	16,150.00
FORMS	821131	-
GC26840.3 MARRIAGE LICENSE	821170	8,965.00
TRAFFIC ASSISTANCE PROGRAM FEE	821190	244,400.00
ADMIN FEE - VC 40508.6 \$15	821191	27,100.00
ENHANCED COLLECTION PROGRAM REVENUE	821202	152,955.00
NON-FEE REVENUE	822101	2,100.00
COURT CALL REVENUE	822120	28,125.00
MISCELLANEOUS REVENUE ESCHEATMENT	823003	110,458.01
NON-JCC CALOES GRANT	839010	80,000.00
NON-STATE GRANT/FEDERAL	839010	530,704.98
SMALL CLAIMS ADVISORY	841010	4,700.00
DISPUTE RESOLUTION	841011	103,200.00
GRAND JURY	841012	54,583.00
COUNTY REIMBURSEMENT	841015	521,112.00
CIVIL JURY REIMBURSEMENT	861010	10,950.00
PRIOR YEAR ADJUSTMENT	899910	-
TOTAL NON-TCTF REVENUE		1,895,502.99
TOTAL REVENUE		39,328,723.11
EXPENDITURES		
SALARIES - PERMANENT	900301	17,822,008.29

G/L Account Desc	Budget Code	FY25-26 Budget
LUMP SUM PAYOUTS	900320	175,000.00
ONE-TIME PAY-VACATION CASH OUT	900327	-
TEMPORARY HELP	903301	233,624.00
SALARIES - SUPERIOR COURT JUDGES	906311	190,000.00
OVERTIME	908301	20,000.00
SOCIAL SECURITY & MEDICARE TAXES	910301	1,358,989.64
HEALTH INSURANCE	910501	4,280,479.54
RETIREE BENEFIT	910503	155,520.00
RETIREMENT	910601	8,438,654.66
STAT WORKERS COMP	912501	357,024.99
LIFE AND UNEMPLOYMENT INSURANCE	913698	63,291.97
OTHER BENEFITS - EAP	913699	10,005.00
PAY ALLOWANCES	913803	243,156.00
OPEB CONTRIBUTION	913805	-
TOTAL PERSONAL SERVICES		33,347,754.09
BANK SERVICE FEES	920302	9,200.00
DUES & MEMBERSHIPS	920503	17,342.00
OFFICE SUPPLIES	920601	110,800.00
COURTROOM MIC REPAIR PARTS	920611	5,500.00
BOTTLED WATER	920615	12,200.00
AWARDS	920632	1,200.00
PERSONNEL ADS	921501	5,000.00
ESCHEATMENT/ADVERTISING	921505	250.00
MEETING & CONFERENCE MEALS	921702	3,200.00
SPECIAL EVENTS	921704	15,830.00
SUBSCRIPTIONS / MAGAZINE	922301	125,417.00
LEGAL PUBLICATION/ON LINE	922304	33,665.24
MINOR EQUIPMENT	922601	77,600.00
COMPUTERS	922611	94,144.29
COPIERS-RENTAL-LEASE	922702	59,889.23
EQUIPMENT MAINTENANCE	922899	66,250.00
COURIER SERVICE	923905	39,600.00
SHREDDING SERVICE	923908	9,800.00
DOC RETRIEVAL SERVICE	923909	11,000.00
MOVING/TRANSPORT SERVICE	923914	7,400.00
JURY SUMMONS PROCESSING	923999	29,300.00
COURT FORMS & PRINTS	924502	22,000.00
CELL PHONES/PAGERS	925103	12,000.00
LEASED LINES	925106	36,426.00
LANWAN-CJIS NETWORKING-ARREST SYSTEM	925107	7,500.00
WIDE AREA NETWORK-SHERIFF CJIS	925108	4,590.00
COMMUNICATION MAINT & REPAIRS	925111	40,950.00
TELEPHONE SYSTEMS	925113	-
TELECOM SERVICE	925118	49,297.56
EXPRESS DELIVERY	926102	1,500.00
POSTAGE	926199	334,645.55

G/L Account Desc	Budget Code	FY25-26 Budget
INSURANCE	928801	35,157.26
MILEAGE	929209	15,665.00
TRAVEL	929299	108,700.00
OTHER TRAVEL EXPENSE - SOLANO TRANSPORT,	929399	8,766.00
TRAINING/REGISTRATION FEES	933101	44,649.00
TUITION REIMBURSEMENT	933102	2,000.00
TRAINING SUPPLIES	933108	200.00
WAREHOUSE LEASE AND STORAGE	935203	12,100.60
JANITORIAL SERVICES	935301	382,188.00
MAINTENANCE & SUPPLIES	935499	16,500.00
SIGNS	935701	3,500.00
WASTE REMOVAL SERVICE	935801	6,161.72
OPEB ACTUARIAL SERVICE	938301	-
PROFESSIONAL SERVICE	938401	267,160.16
PAYROLL SERVICE	938403	69,018.83
ADMINISTRATIVE SERVICES	938404	23,987.96
ARCHIVING/IMAGE SERVICE	938409	473,047.41
TRAFFIC ASSISTANCE PROGRAM SERVICES	938411	238,200.00
TRAFFIC CITATION DATA ENTRY	938414	95,000.00
COURT INTERPRETER - TRAVEL	938502	57,000.00
COURT INTERPRETER - REGISTRD	938503	37,800.00
COURT INTERPRETER - CERT	938504	272,750.00
COURT INTERPRETER - NONREG	938505	132,200.00
COURT INTERPRETER - NONCERT	938506	82,000.00
COURT INTERPRETER - ASL	938507	48,800.00
COURT TRANSCRIPTS	938701	298,000.00
CRT APPT CNSL-FC3150	938803	231,300.00
CRT COUNSEL CHARGES CIVIL	938899	
FINGERPRINT PROCESSING	938905	4,000.00
PSYCH EVALUATIONS PC288.1	939002	-
PSYCH EVALUATIONS PC1368	939017	208,000.00
MEDIATORS - FAMILY	939101	262,050.00
CIVIL ARBITRATION FEE (UD CASES)	939102	62,400.00
DRPA - SMALL CLAIMS MEDIATION	939103	59,000.00
FAMILY CONCILIATION COURTS SERVICES	939104	15,512.32
PRO TEM HEARING OFFICER	939105	62,237.50
UNLAWFUL DETAINER ADVISORY SERVICE	939401	35,254.00
SMALL CLAIMS PROTEM	939406	27,000.00
SMALL CLAIMS ADVISORY SERVICE	939420	38,400.00
CHILDREN'S WAITING ROOM SERVICES	939801	59,626.00
SHERIFF-REIMB-AB2030	941101	48,300.00
CITATION SERVICES	941102	200.00
SHERIFF-CLETS SYSTEM	941199	1,084.00
PROBATION DEPT SERVICES	942101	448,295.00
IT MAINT - HARDWARE	943202	120,048.10
IT MAINT - SOFTWARE	943203	866,791.06

G/L Account Desc	Budget Code	FY25-26 Budget
IT COMMERCIAL CONTRACTS	943301	220,000.00
IT INTERAGENCY CONTRACT - DOT	943401	35,000.00
IT REPAIRS & SUPPLIES	943501	7,300.00
IT S/W & LICENSE FEES	943502	158,002.28
SERVER SOFTWARE	943505	7,555.19
WEAPON SCREEN EQUIP	945204	58,967.00
MAJOR EQUIP - NON-IT	945301	336,015.47
MAJOR EQUIP - IT	946601	87,200.00
OTHER GRANT OUTREACH ITEMS	951099	35,490.00
VEHICLE LEASING	952400	18,484.00
TOTAL OPERATING EXPENSES & EQUIPMENT		7,487,560.72
JURORS - FEES	965101	148,000.00
JURORS - MILEAGE	965102	94,000.00
JURORS - MEALS	965103	18,600.00
JURY TRANSP-REIMBURSEMENT	965110	
JUROR TRANSP-NONREIMB	965111	
CIVIL JURY FEES	965113	9,500.00
CIVIL JURY MILEAGE new	965114	5,700.00
PRIOR YEAR ADJ EXPENSE	999910	-
TOTAL SPECIAL ITEMS OF EXPENSES		275,800.00
TOTAL EXPENDITURES		41,111,114.81

NET EXCESS/(DEFICIT)		(1,782,391.70)
OPERATING TRANSFER IN/OUT		
BEGINNING FUND BALANCE - 3% CAP		1,027,626.41
BEGINNING FUND BALANCE OVER THE CAP		-
BEGINNING FUND BALANCE COMMITTED		558,805.23
BEGINNING FUND BALANCE ASSIGNED		144,003.30
BEGINNING FUND BALANCE RESTRICTED/STATUTORY		1,791,294.47
ENDING FUND BALANCE		1,739,337.71

OFFICER recommending that the amounts stated above and contained in fairly present a statement of all court estimated revenue and court estima

Court Executive Officer, Brian K. Taylor

OFFICER approving the amounts stated above and contained in the Budg

Presiding Judge, Alesia Jones